

**TMRPA Growth Scenario 1-C / EPIC Scenario B = 1.7% AGR, Existing Growth Pattern**

**2015/16 Capacity Analysis**  
**2013 Student Generation Factors**

**SCENARIO = 1-C**  
**CAPACITY = 2015**  
**SGF = 2013**

10-Year AAGR: **1.65%**

- 1-A TMRPA Scenario 1-A / Consensus Forecast, Existing Growth Pattern
- 1-B TMRPA Scenario 1-B / EPIC Scenario B-2 = 2.3% Annual Growth Rate, Existing growth pattern
- 1-C TMRPA Growth Scenario 1-C / EPIC Scenario B = 1.7% AGR, Existing Growth Pattern
- 2-A TMRPA Scenario 2-A / Consensus Forecast, Compact Growth Pattern
- 2-B TMRPA Scenario 2-B / EPIC Scenario B-2 = 2.3% AGR, Compact growth pattern

Elementary School	ZOOM Victory School?	Capacities		Projected Enrollments									
		Max.	Additional Temporary	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
ALLEN	ZOOM	598	100	498	493	481	483	490	506	524	540	557	573
				83%	82%	80%	81%	82%	85%	88%	90%	93%	96%
ANDERSON	ZOOM	408	150	465	474	484	491	496	514	524	540	557	574
				114%	116%	119%	120%	122%	126%	128%	132%	137%	141%
BEASLEY		784	100	817	849	845	841	845	851	858	871	890	911
				104%	108%	108%	107%	108%	109%	109%	111%	113%	116%
BECK		531	50	578	580	587	586	604	584	566	582	601	619
				109%	109%	111%	110%	114%	110%	107%	110%	113%	116%
BENNETT	ZOOM	718	50	553	551	546	532	535	551	561	579	594	612
				77%	77%	76%	74%	74%	77%	78%	81%	83%	85%
BOOTH	Victory	530	50	445	456	456	456	448	455	478	493	509	523
				84%	86%	86%	86%	85%	86%	90%	93%	96%	99%
BROWN		638	250	877	877	874	874	868	891	921	951	977	1,010
				137%	137%	137%	137%	136%	140%	144%	149%	153%	158%
CANNAN	ZOOM	598	100	510	497	490	501	512	537	547	567	584	599
				85%	83%	82%	84%	86%	90%	91%	95%	98%	100%
CAUGHLIN RANCH		639		574	558	550	550	543	550	553	566	581	594
				90%	87%	86%	86%	85%	86%	87%	89%	91%	93%
CORBETT	ZOOM	512	50	529	526	517	506	512	518	524	540	556	572
				103%	103%	101%	99%	100%	101%	102%	105%	109%	112%
DESERT HEIGHTS		750	50	463	458	454	451	450	464	471	487	502	516
				62%	61%	61%	60%	60%	62%	63%	65%	67%	69%
<b>DIEDRICHSEN</b>		531		401	392	382	371	374	372	380	391	402	413
				76%	74%	72%	70%	70%	70%	71%	74%	76%	78%

Elementary School	ZOOM Victory School?	Capacities		Projected Enrollments									
		Max.	Additional Temporary	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
<b>DODSON</b>		564		416 74%	412 73%	397 70%	397 70%	392 70%	404 72%	409 73%	423 75%	436 77%	448 79%
DONNER SPRINGS		750	50	669 89%	663 88%	649 86%	644 86%	651 87%	651 87%	660 88%	694 92%	732 98%	748 100%
DOUBLE DIAMOND		710	150	974 137%	987 139%	1,025 144%	1,066 150%	1,059 149%	1,065 150%	1,065 150%	1,072 151%	1,078 152%	1,097 154%
<b>DRAKE</b>		512		270 53%	256 50%	239 47%	237 46%	236 46%	238 46%	246 48%	253 49%	260 51%	268 52%
DUNCAN	ZOOM	534	100	397 74%	396 74%	388 73%	387 72%	378 71%	391 73%	399 75%	413 77%	427 80%	439 82%
DUNN		639		534 84%	541 85%	545 85%	542 85%	556 87%	565 88%	572 89%	590 92%	607 95%	626 98%
<b>ELMCREST</b>		496	50	414 83%	418 84%	433 87%	444 90%	453 91%	462 93%	467 94%	477 96%	489 99%	502 101%
GOMES		501		559 112%	567 113%	609 122%	639 128%	660 132%	684 137%	713 142%	741 148%	780 156%	815 163%
GOMM		531		440 83%	438 82%	448 84%	467 88%	476 90%	469 88%	466 88%	477 90%	489 92%	503 95%
<b>GREENBRAE</b>	ZOOM	392	100	370 94%	358 91%	357 91%	360 92%	366 93%	373 95%	379 97%	391 100%	402 103%	413 105%
HALL		701		688 98%	713 102%	764 109%	819 117%	870 124%	891 127%	894 128%	906 129%	899 128%	905 129%
HIDDEN VALLEY		684		433 63%	431 63%	423 62%	417 61%	425 62%	442 65%	461 67%	481 70%	489 72%	503 74%
<b>HUFFAKER</b>		603		508 84%	505 84%	513 85%	517 86%	512 85%	525 87%	526 87%	537 89%	552 92%	570 94%
HUNSBERGER		750	100	759 101%	762 102%	777 104%	787 105%	800 107%	793 106%	794 106%	814 108%	832 111%	853 114%
<b>HUNTER LAKE</b>		435	50	393 90%	402 93%	403 93%	405 93%	413 95%	410 94%	413 95%	425 98%	437 100%	448 103%
INCLINE		684		385 56%	373 55%	371 54%	372 54%	379 55%	386 56%	393 58%	405 59%	419 61%	432 63%
JUNIPER		603	50	517 86%	511 85%	511 85%	510 85%	518 86%	520 86%	523 87%	539 89%	558 93%	573 95%
<b>LEMELSON</b>	ZOOM	461	50	408 89%	409 89%	416 90%	410 89%	409 89%	415 90%	424 92%	436 95%	447 97%	459 100%

Elementary School	ZOOM Victory School?	Capacities		Projected Enrollments									
		Max.	Additional Temporary	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
LEMMON VALLEY		699	50	791 113%	838 120%	854 122%	843 121%	880 126%	909 130%	943 135%	976 140%	999 143%	1,008 144%
LENZ		514	50	483 94%	487 95%	502 98%	502 98%	498 97%	498 97%	483 94%	492 96%	502 98%	512 100%
<b>LINCOLN PARK</b>	ZOOM	496	75	410 83%	405 82%	393 79%	392 79%	395 80%	410 83%	419 84%	433 87%	447 90%	460 93%
LODER	ZOOM	632	25	605 96%	607 96%	595 94%	592 94%	595 94%	613 97%	632 100%	650 103%	668 106%	687 109%
MATHEWS	ZOOM	677	75	632 93%	635 94%	621 92%	612 90%	632 93%	634 94%	645 95%	669 99%	691 102%	708 105%
MAXWELL	ZOOM	496	100	587 118%	559 113%	545 110%	537 108%	538 108%	545 110%	574 116%	590 119%	608 123%	624 126%
MELTON		710		564 79%	545 77%	546 77%	553 78%	549 77%	548 77%	557 78%	575 81%	592 83%	609 86%
<b>MITCHELL</b>	ZOOM	392	100	451 115%	445 114%	452 115%	453 116%	452 115%	457 117%	465 119%	479 122%	493 126%	509 130%
MOSS		718		559 78%	578 80%	582 81%	576 80%	589 82%	584 81%	612 85%	634 88%	655 91%	676 94%
<b>MOUNT ROSE</b>		406	100	457 113%	448 110%	440 108%	436 107%	432 106%	439 108%	449 111%	461 114%	473 117%	486 120%
<b>NATCHEZ</b>	Victory	305		154 50%	152 50%	145 47%	142 47%	149 49%	154 50%	156 51%	161 53%	166 54%	170 56%
PALMER	ZOOM	512	50	515 101%	486 95%	470 92%	471 92%	487 95%	490 96%	499 97%	514 100%	529 103%	545 107%
<b>PEAVINE</b>		413		372 90%	374 91%	379 92%	384 93%	384 93%	388 94%	391 95%	401 97%	413 100%	426 103%
PLEASANT VALLEY		564		472 84%	462 82%	467 83%	466 83%	467 83%	451 80%	463 82%	479 85%	497 88%	515 91%
RISLEY	ZOOM	530	50	478 90%	479 90%	461 87%	459 87%	465 88%	469 89%	480 90%	493 93%	505 95%	517 97%
SEPULVEDA		701	50	831 119%	861 123%	878 125%	903 129%	929 133%	941 134%	936 133%	956 136%	980 140%	1,009 144%
SILVER LAKE		584	100	689 118%	704 121%	722 124%	745 128%	753 129%	750 128%	753 129%	768 132%	785 134%	802 137%
SMITH, ALICE		699	150	823 118%	849 121%	874 125%	867 124%	879 126%	874 125%	888 127%	916 131%	921 132%	922 132%

Elementary School	ZOOM Victory School?	Capacities		Projected Enrollments									
		Max.	Additional Temporary	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
<b>SMITH, KATE</b>	ZOOM	278	100	361 130%	377 135%	385 138%	395 142%	403 145%	407 146%	411 148%	423 152%	435 157%	445 160%
SMITHRIDGE	ZOOM	640	125	732 114%	723 113%	712 111%	720 113%	748 117%	753 118%	766 120%	793 124%	818 128%	842 132%
SPANISH SPRINGS		750	100	904 121%	950 127%	978 130%	1,015 135%	1,079 144%	1,088 145%	1,090 145%	1,136 152%	1,180 157%	1,202 160%
STEAD		718	100	725 101%	729 102%	724 101%	735 102%	752 105%	774 108%	775 108%	781 109%	792 110%	804 112%
SUN VALLEY	ZOOM	662	50	686 104%	681 103%	674 102%	663 100%	671 101%	695 105%	700 106%	718 108%	739 112%	762 115%
TAYLOR		639	50	729 114%	733 115%	738 116%	736 115%	752 118%	752 118%	730 114%	751 118%	773 121%	789 123%
<b>TOWLES</b>		497		315 63%	316 64%	309 62%	312 63%	319 64%	315 63%	326 66%	336 68%	345 69%	355 71%
VAN GORDER		750	100	797 106%	779 104%	753 100%	741 99%	725 97%	726 97%	726 97%	747 100%	771 103%	788 105%
<b>VERDI</b>		342		258 75%	270 79%	284 83%	285 83%	299 87%	323 94%	316 92%	343 100%	364 107%	383 112%
VETERANS	ZOOM	512	50	415 81%	408 80%	407 80%	399 78%	417 81%	424 83%	432 84%	443 87%	454 89%	467 91%
WARNER		496	50	368 74%	369 74%	369 74%	379 76%	389 78%	387 78%	408 82%	422 85%	435 88%	448 90%
WESTERGARD		584	100	707 121%	723 124%	710 122%	720 123%	749 128%	739 126%	748 128%	761 130%	775 133%	792 136%
WHITEHEAD		531		548 103%	565 106%	590 111%	598 113%	607 114%	599 113%	577 109%	592 111%	612 115%	634 119%
WINNEMUCCA		767	100	687 90%	685 89%	689 90%	684 89%	685 89%	676 88%	682 89%	702 92%	721 94%	741 97%
<b>NORTHSTAR</b>				26	28	28	27	28	29	29	29	29	30
<i>Totals:</i>		36,001		33,975	34,104	34,211	34,405	34,930	35,320	35,770	36,802	37,812	38,782
<i>Tot. - Incl. &amp; Natchez</i>		35,012		33,436	33,579	33,696	33,890	34,401	34,780	35,221	36,235	37,228	38,180

Middle School	ZOOM Victory School?	Capacities		Projected Enrollments									
		Max.	Additional Temporary	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
BILLINGHURST		1,082		1,106 102%	1,251 116%	1,413 131%	1,450 134%	1,482 137%	1,515 140%	1,529 141%	1,533 142%	1,494 138%	1,524 141%
CLAYTON		831	50	744 90%	751 90%	733 88%	750 90%	747 90%	759 91%	758 91%	739 89%	750 90%	754 91%
COLD SPRINGS		1,409		836 59%	904 64%	955 68%	1,000 71%	1,054 75%	1,120 79%	1,198 85%	1,231 87%	1,261 89%	1,310 93%
DEPOALI		1,320		1,295 98%	1,424 108%	1,468 111%	1,524 115%	1,595 121%	1,660 126%	1,687 128%	1,639 124%	1,611 122%	1,638 124%
DILWORTH	ZOOM	740		538 73%	572 77%	593 80%	591 80%	572 77%	556 75%	552 75%	556 75%	563 76%	570 77%
INCLINE		489		212 43%	230 47%	208 43%	200 41%	186 38%	182 37%	181 37%	182 37%	185 38%	187 38%
MENDIVE		1,072		1,087 101%	1,084 101%	1,148 107%	1,220 114%	1,196 112%	1,206 113%	1,265 118%	1,227 114%	1,196 112%	1,209 113%
O'BRIEN		1,074		704 66%	779 73%	806 75%	863 80%	861 80%	846 79%	873 81%	889 83%	882 82%	878 82%
PINE		1,096		1,004 92%	1,070 98%	1,105 101%	1,111 101%	1,084 99%	1,078 98%	1,111 101%	1,125 103%	1,094 100%	1,102 101%
SHAW		1,072	100	980 91%	1,057 99%	1,155 108%	1,199 112%	1,184 110%	1,239 116%	1,385 129%	1,377 128%	1,306 122%	1,317 123%
SPARKS	ZOOM	836		744 89%	785 94%	843 101%	839 100%	780 93%	733 88%	725 87%	733 88%	749 90%	756 90%
SWOPE		853		776 91%	796 93%	786 92%	780 91%	785 92%	804 94%	846 99%	826 97%	784 92%	789 92%
TRANER	ZOOM	749	50	868 116%	843 113%	860 115%	829 111%	811 108%	751 100%	733 98%	739 99%	761 102%	771 103%
VAUGHN	ZOOM	836		632 76%	647 77%	708 85%	746 89%	718 86%	669 80%	649 78%	661 79%	676 81%	683 82%
INSPIRE				11	11	13	13	12	13	13	14	13	13
TURNING POINT				3	3	3	3	3	3	3	3	3	3
NORTHSTAR				37	38	41	42	42	41	43	43	42	42
Totals:		13,459		11,543	12,210	12,800	13,121	13,073	13,137	13,511	13,477	13,331	13,507
Totals - Incline		12,970		11,331	11,980	12,592	12,921	12,887	12,955	13,330	13,295	13,146	13,320

High School	ZOOM Victory School?	Capacities		Projected Enrollments									
		Max.	Additional Temporary	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
DAMONTE RANCH		1,597	200	1,757 110%	1,753 110%	1,848 116%	1,923 120%	2,028 127%	2,124 133%	2,165 136%	2,252 141%	2,294 144%	2,314 145%
GALENA		1,692		1,521 90%	1,526 90%	1,542 91%	1,572 93%	1,576 93%	1,611 95%	1,629 96%	1,625 96%	1,650 98%	1,642 97%
HUG	Victory	1,645		1,482 90%	1,464 89%	1,529 93%	1,556 95%	1,591 97%	1,610 98%	1,593 97%	1,555 95%	1,515 92%	1,489 91%
INCLINE		784		294 38%	267 34%	286 36%	292 37%	284 36%	289 37%	270 34%	262 33%	252 32%	250 32%
MCQUEEN		1,601	350	1,767 110%	1,802 113%	1,865 116%	1,916 120%	2,041 127%	2,202 138%	2,302 144%	2,430 152%	2,493 156%	2,483 155%
NORTH VALLEYS		2,061	200	2,099 102%	2,134 104%	2,277 110%	2,371 115%	2,528 123%	2,691 131%	2,755 134%	2,834 138%	2,893 140%	2,914 141%
REED		2,127	300	2,065 97%	2,034 96%	2,084 98%	2,099 99%	2,163 102%	2,238 105%	2,272 107%	2,328 109%	2,357 111%	2,339 110%
RENO		1,965	50	1,727 88%	1,748 89%	1,821 93%	1,869 95%	1,922 98%	1,946 99%	1,952 99%	1,973 100%	2,001 102%	1,996 102%
SPANISH SPRINGS		2,160	250	2,438 113%	2,452 114%	2,474 115%	2,517 117%	2,626 122%	2,730 126%	2,784 129%	2,842 132%	2,905 134%	2,901 134%
SPARKS		1,492	100	1,214 81%	1,200 80%	1,189 80%	1,189 80%	1,215 81%	1,242 83%	1,242 83%	1,222 82%	1,195 80%	1,178 79%
WOOSTER		1,794	50	1,721 96%	1,749 97%	1,779 99%	1,832 102%	1,895 106%	1,962 109%	1,992 111%	1,996 111%	1,975 110%	1,949 109%
AACT		792		553 70%	539 68%	553 70%	568 72%	590 74%	613 77%	621 78%	634 80%	647 82%	648 82%
TMCC				235	236	242	246	253	265	276	280	279	281
INNOVATIONS				114	112	118	119	122	127	131	135	136	135
INSPIRE				76	76	79	79	82	85	88	90	90	89
NORTHSTAR				121	121	125	127	131	137	141	144	145	144
Totals:		19,710		19,184	19,213	19,811	20,275	21,047	21,872	22,213	22,602	22,827	22,752
Totals - Incline		18,926		18,890	18,946	19,525	19,983	20,763	21,583	21,943	22,340	22,575	22,502

## 2016/17 Capacity Analysis

### PROJECTED CLASSROOM DEMAND

**NOTE: Orange cells indicate classes exceeding classroom by 5% or more**

School	ZOOM Victory School?	Classrooms		Projected									
		Base	Temporary	Projected									
				2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
ALLEN		<b>25</b>	<b>4</b>	25	25	23	24	27	27	27	27	27	29
		Surplus/Deficit:		4	4	6	5	2	2	2	2	2	0
ANDERSON	ZOOM	<b>17</b>	<b>6</b>	21	23	22	22	23	25	25	26	28	29
		Surplus/Deficit:		2	0	1	1	0	(2)	(2)	(3)	(5)	(6)
BEASLEY		<b>33</b>	<b>4</b>	42	44	44	43	43	43	44	45	46	47
		Surplus/Deficit:		(5)	(7)	(7)	(6)	(6)	(6)	(7)	(8)	(9)	(10)
BECK		<b>22</b>	<b>2</b>	27	27	26	26	27	27	27	27	27	27
		Surplus/Deficit:		(3)	(3)	(2)	(2)	(3)	(3)	(3)	(3)	(3)	(3)
BENNETT	ZOOM	<b>31</b>	<b>2</b>	34	34	34	33	34	35	35	36	38	38
		Surplus/Deficit:		(1)	(1)	(1)	0	(1)	(2)	(2)	(3)	(5)	(5)
BOOTH	Victory	<b>23</b>	<b>2</b>	29	29	28	29	28	28	29	31	33	33
		Surplus/Deficit:		(4)	(4)	(3)	(4)	(3)	(3)	(4)	(6)	(8)	(8)
BROWN		<b>27</b>	<b>10</b>	43	44	44	42	43	45	46	47	47	48
		Surplus/Deficit:		(6)	(7)	(7)	(5)	(6)	(8)	(9)	(10)	(10)	(11)
CANNAN	ZOOM	<b>25</b>	<b>4</b>	26	26	28	27	27	29	30	31	31	32
		Surplus/Deficit:		3	3	1	2	2	0	(1)	(2)	(2)	(3)
CAUGHLIN RANCH		<b>25</b>	<b>0</b>	27	27	25	25	26	26	26	28	29	29
		Surplus/Deficit:		(2)	(2)	0	0	(1)	(1)	(1)	(3)	(4)	(4)
CORBETT	ZOOM	<b>20</b>	<b>4</b>	26	26	26	26	27	27	27	29	30	30
		Surplus/Deficit:		(2)	(2)	(2)	(2)	(3)	(3)	(3)	(5)	(6)	(6)
DESERT HEIGHTS		<b>33</b>	<b>2</b>	30	30	30	30	30	30	30	30	31	32
		Surplus/Deficit:		5	5	5	5	5	5	5	5	4	3
<b>DIEDRICHSEN</b>		<b>22</b>	<b>0</b>	19	21	19	20	20	20	21	21	21	21
		Surplus/Deficit:		3	1	3	2	2	2	1	1	1	1
<b>DODSON</b>		<b>24</b>	<b>0</b>	23	23	22	23	23	23	24	25	25	26
		Surplus/Deficit:		1	1	2	1	1	1	0	(1)	(1)	(2)
DONNER SPRINGS		<b>33</b>	<b>2</b>	34	33	33	33	33	33	33	35	38	38
		Surplus/Deficit:		1	2	2	2	2	2	2	0	(3)	(3)
DOUBLE DIAMOND		<b>31</b>	<b>6</b>	47	49	48	50	51	52	52	52	52	52
		Surplus/Deficit:		(10)	(12)	(11)	(13)	(14)	(15)	(15)	(15)	(15)	(15)
<b>DRAKE</b>		<b>22</b>	<b>0</b>	15	14	13	14	14	14	14	15	15	15
		Surplus/Deficit:		7	8	9	8	8	8	8	7	7	7

School	ZOOM Victory School?	Classrooms												
		Additional Base	Temporary	Projected										
				2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	
DUNCAN	ZOOM	23	4	27	24	25	25	24	24	24	25	26	27	28
		Surplus/Deficit:		0	3	2	2	3	3	3	2	1	0	(1)
DUNN		26	0	27	26	26	26	28	28	28	29	29	30	30
		Surplus/Deficit:		(1)	0	0	0	(2)	(2)	(2)	(3)	(3)	(4)	(4)
<b>ELMCREST</b>		21	2	22	23	23	24	25	24	25	24	26	26	26
		Surplus/Deficit:		1	0	0	(1)	(2)	(1)	(2)	(1)	(3)	(3)	(3)
GOMES		22	2	28	28	29	31	34	34	35	36	38	41	41
		Surplus/Deficit:		(4)	(4)	(5)	(7)	(10)	(10)	(11)	(12)	(14)	(17)	(17)
GOMM		22	0	21	21	20	21	22	22	22	22	24	24	24
		Surplus/Deficit:		1	1	2	1	0	0	0	0	(2)	(2)	(2)
<b>GREENBRAE</b>	ZOOM	16	4	19	19	19	20	20	20	20	20	21	21	21
		Surplus/Deficit:		1	1	1	0	0	0	0	0	(1)	(1)	(1)
HALL		28	2	32	33	35	37	40	41	42	42	42	42	42
		Surplus/Deficit:		(2)	(3)	(5)	(7)	(10)	(11)	(12)	(12)	(12)	(12)	(12)
HIDDEN VALLEY		27	0	24	22	22	22	22	22	23	24	26	26	26
		Surplus/Deficit:		3	5	5	5	5	5	4	3	1	1	1
<b>HUFFAKER</b>		24	0	27	27	27	27	27	28	27	28	30	32	32
		Surplus/Deficit:		(3)	(3)	(3)	(3)	(3)	(4)	(3)	(4)	(6)	(8)	(8)
HUNSBERGER		31	4	36	35	36	37	37	38	38	38	39	39	39
		Surplus/Deficit:		(1)	0	(1)	(2)	(2)	(3)	(3)	(3)	(4)	(4)	(4)
<b>HUNTER LAKE</b>		17	2	21	22	21	21	21	21	21	22	22	22	22
		Surplus/Deficit:		(2)	(3)	(2)	(2)	(2)	(2)	(2)	(3)	(3)	(3)	(3)
INCLINE		30	0	20	19	19	19	20	20	22	22	22	23	23
		Surplus/Deficit:		10	11	11	11	10	10	8	8	8	7	7
JUNIPER		24	2	24	25	25	24	25	24	24	28	28	28	28
		Surplus/Deficit:		2	1	1	2	1	2	2	(2)	(2)	(2)	(2)
<b>LEMELSON</b>		19	2	21	20	21	20	20	21	21	22	23	24	24
		Surplus/Deficit:		0	1	0	1	1	0	0	(1)	(2)	(3)	(3)
LEMMON VALLEY		30	4	41	44	44	44	46	47	47	50	53	54	54
		Surplus/Deficit:		(7)	(10)	(10)	(10)	(12)	(13)	(13)	(16)	(19)	(20)	(20)
LENZ		21	4	24	25	27	26	26	26	25	25	25	25	25
		Surplus/Deficit:		1	0	(2)	(1)	(1)	(1)	0	0	0	0	0
<b>LINCOLN PARK</b>		21	3	23	25	24	24	24	24	26	26	26	27	27
		Surplus/Deficit:		1	(1)	0	0	0	0	(2)	(2)	(2)	(3)	(3)
LODER	ZOOM	26	1	31	32	31	32	33	34	34	34	35	35	35
		Surplus/Deficit:		(4)	(5)	(4)	(5)	(6)	(7)	(7)	(7)	(8)	(8)	(8)





School	ZOOM Victory School?	Classrooms												
		Additional Base	Temporary	Projected										
				2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	
SUN VALLEY	ZOOM	28	4	35	37	37	36	36	37	38	38	40	40	
		Surplus/Deficit:	(3)	(5)	(5)	(4)	(4)	(5)	(6)	(6)	(8)	(8)		
TAYLOR		25	4	34	36	35	35	36	35	33	35	38	38	
		Surplus/Deficit:	(5)	(7)	(6)	(6)	(7)	(6)	(4)	(6)	(9)	(9)		
<b>TOWLES</b>		20	0	17	16	16	15	16	16	17	18	18	19	
		Surplus/Deficit:	3	4	4	5	4	4	3	2	2	1		
VAN GORDER		31	4	39	38	37	36	36	36	36	36	38	39	
		Surplus/Deficit:	(4)	(3)	(2)	(1)	(1)	(1)	(1)	(1)	(1)	(3)	(4)	
<b>VERDI</b>		13	0	12	14	13	14	14	15	15	15	16	18	
		Surplus/Deficit:	1	(1)	0	(1)	(1)	(2)	(2)	(2)	(2)	(3)	(5)	
VETERANS	ZOOM	22	2	25	25	25	24	25	25	26	27	27	29	
		Surplus/Deficit:	(1)	(1)	(1)	0	(1)	(1)	(1)	(2)	(3)	(3)	(5)	
WARNER		21	2	23	22	22	22	22	23	25	25	25	25	
		Surplus/Deficit:	0	1	1	1	1	0	(2)	(2)	(2)	(2)	(2)	
WESTERGARD		24	4	34	36	35	35	37	36	36	36	38	39	
		Surplus/Deficit:	(6)	(8)	(7)	(7)	(9)	(8)	(8)	(8)	(8)	(10)	(11)	
WHITEHEAD		22	0	25	25	26	27	26	27	26	26	27	27	
		Surplus/Deficit:	(3)	(3)	(4)	(5)	(4)	(5)	(4)	(4)	(4)	(5)	(5)	
WINNEMUCCA		31	0	36	37	37	37	37	35	36	36	38	39	
		Surplus/Deficit:	(5)	(6)	(6)	(6)	(6)	(4)	(5)	(5)	(5)	(7)	(8)	
TOTALS:		1,502	158	1,735	1,753	1,756	1,763	1,797	1,809	1,838	1,889	1,950	1,991	
		Surplus/Deficit:	(69)	(87)	(88)	(97)	(133)	(145)	(174)	(225)	(284)	(327)		
Not including Incline & Natchez		1,460	158	1,703	1,722	1,726	1,733	1,765	1,776	1,803	1,853	1,914	1,954	
		Surplus/Deficit:	(79)	(98)	(100)	(109)	(143)	(154)	(181)	(231)	(290)	(332)		

School		Classrooms												
		Additional Base*	Temporary	Projected										
				2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	
BILLINGHURST		43		49 (6)	56 (13)	62 (19)	64 (21)	66 (23)		67 (24)	67 (24)	68 (25)	66 (23)	67 (24)
CLAYTON		32	2	37 (3)	36 (2)	36 (2)	37 (3)	36 (2)		36 (2)	36 (2)	36 (2)	37 (3)	37 (3)
COLD SPRINGS		56		38 18	40 16	44 12	46 10	48 8		49 7	54 2	55 1	56 0	58 (2)
DEPOALI		52		57 (5)	64 (12)	66 (14)	67 (15)	69 (17)		73 (21)	73 (21)	71 (19)	71 (19)	73 (21)
DILWORTH	ZOOM	30		29 1	31 (1)	32 (2)	33 (3)	30 0		30 0	30 0	30 0	31 (1)	31 (1)
INCLINE		18		10 8	11 7	9 9	9 9	9 9		9 9	9 9	9 9	9 9	9 9
MENDIVE		43		49 (6)	49 (6)	53 (10)	56 (13)	55 (12)		55 (12)	57 (14)	56 (13)	55 (12)	55 (12)
O'BRIEN		43		39 4	44 (1)	45 (2)	48 (5)	48 (5)		47 (4)	49 (6)	50 (7)	49 (6)	49 (6)
PINE		44		48 (4)	49 (5)	52 (8)	52 (8)	51 (7)		50 (6)	53 (9)	53 (9)	52 (8)	51 (7)
SHAW		43	4	42 5	44 3	48 (1)	50 (3)	49 (2)		52 (5)	58 (11)	57 (10)	55 (8)	55 (8)
SPARKS	ZOOM	34		37 (3)	39 (5)	41 (7)	40 (6)	39 (5)		37 (3)	36 (2)	37 (3)	37 (3)	37 (3)
SWOPE		33		34 (1)	35 (2)	34 (1)	34 (1)	35 (2)		35 (2)	36 (3)	36 (3)	35 (2)	35 (2)
TRANER		30	2	39 (7)	38 (6)	39 (7)	37 (5)	37 (5)		35 (3)	34 (2)	34 (2)	35 (3)	35 (3)
VAUGHN	ZOOM	34		33 1	34 0	37 (3)	38 (4)	37 (3)		34 0	33 1	34 0	35 (1)	35 (1)
TOTALS:		535	8	541 2	570 (27)	598 (55)	611 (68)	609 (66)		609 (66)	625 (82)	626 (83)	623 (80)	627 (84)
Not including Incline & Cold Springs		461	8	493 (24)	519 (50)	545 (76)	556 (87)	552 (83)		551 (82)	562 (93)	562 (93)	558 (89)	560 (91)

School	Capacities												
	Additional Base*	Temporary	Projected										
			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	
DAMONTE RANCH	61	8	77 (8)	76 (7)	80 (11)	84 (15)	88 (19)	93 (24)	95 (26)	98 (29)	99 (30)	99 (30)	
GALENA	66		67 (1)	67 (1)	68 (2)	70 (4)	70 (4)	72 (6)	73 (7)	72 (6)	73 (7)	74 (8)	
HUG	67		72 (5)	71 (4)	73 (6)	74 (7)	77 (10)	78 (11)	78 (11)	76 (9)	73 (6)	73 (6)	
INCLINE	28		17 11	16 12	16 12	16 12	16 12	15 13	15 13	15 13	15 13	15 13	
MCQUEEN	61	14	76 (1)	76 (1)	78 (3)	81 (6)	87 (12)	93 (18)	96 (21)	102 (27)	104 (29)	104 (29)	
NORTH VALLEYS	81	8	90 (1)	91 (2)	97 (8)	102 (13)	107 (18)	112 (23)	115 (26)	120 (31)	123 (34)	122 (33)	
REED	84	12	88 8	88 8	89 7	89 7	92 4	94 2	97 (1)	98 (2)	100 (4)	100 (4)	
RENO	77	2	73 6	74 5	76 3	78 1	80 (1)	81 (2)	81 (2)	82 (3)	84 (5)	84 (5)	
SPANISH SPRINGS	85	10	102 (7)	102 (7)	103 (8)	105 (10)	109 (14)	113 (18)	116 (21)	118 (23)	121 (26)	120 (25)	
SPARKS	57	4	58 3	57 4	56 5	55 6	58 3	57 4	59 2	56 5	56 5	56 5	
WOOSTER	69	2	79 (8)	79 (8)	80 (9)	84 (13)	86 (15)	89 (18)	90 (19)	91 (20)	90 (19)	88 (17)	
AACT	31		20 11	20 11	21 10	21 10	21 10	23 8	23 8	24 7	25 6	23 8	
TOTALS:	767	60	819 8	817 10	837 (10)	859 (32)	891 (64)	920 (93)	938 (111)	952 (125)	963 (136)	958 (131)	
Not including Incline	739	60	802 (3)	801 (2)	821 (22)	843 (44)	875 (76)	905 (106)	923 (124)	937 (138)	948 (149)	943 (144)	